

North Florida College District Board of Trustees Budget Workshop Minutes

June 16, 2026

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MINUTES: June 16, 2026

MEETING: NORTH FLORIDA COLLEGE, **BUDGET WORKSHOP**
MADISON, FLORIDA

TRUSTEES PRESENT: Mr. Ricky Lyons, Chair
Mr. Billy Washington
Mr. Travis Coker
Mr. Malcolm Hines
Ms. Adrienne Taylor
Mr. Daniel Tillman
Mr. Gary Wright

TRUSTEES ABSENT: Mrs. Sandra Haas
Mr. Michael McWaters

STAFF PRESENT: Larry Akers
Lauren Churchwell
Tyler Coody
David Dunkle
Allison Finley
Dani Mays
Melanie Morgan
Dr. Jennifer Page
Micah Rodgers
Rachel Collazo, Recording secretary

Mr. Mitchell Herring, Board Attorney

The budget workshop was called to order at 5:00 p.m. by Chair Ricky Lyons, who asked Mr. Daniel Tillman to open the meeting with a prayer and lead the pledge of allegiance.

Chair Lyons invited Dean Micah Rodgers to begin the budget workshop, and he discussed the following along with a PowerPoint presentation titled "Budget discussion 2026-27 Fiscal Year".

Operating Budget

- Guiding Principles
- Student Fee Comparison
- Budgetary Highlights

Capital Outlay Budget

- Budgetary Highlights

- The budgets were prepared with the assumption that the 2026-27 Appropriations Act would be signed by the Governor, as approved by the Legislature. As such, budget amendments may be necessary.
- Investment in Employees
- Investment in Career and Workforce Education and Instructional Programs

State Funding - \$12,780,616

- Recurring State Revenue - \$11,988,473 – Increase of \$762,500, or 6.7 percent
- PIPELINE Performance for Nursing Program - \$473,845 – Decrease of \$61,461, or 11.5 percent
- 2026-27 Expenditure Budget Highlights
- Investment in Employees
- Step increase for all eligible employees & minor increases to place employees on the new salary tables
- Continued participation in the State of Florida Health Insurance Plan
- New Full-time Positions:
 - Bachelors of Elementary Education - Faculty
 - Bachelors of Applied Science Organization Management - Faculty
 - Electrician - Faculty

Capital Outlay Budget Highlights:

- Completion of Community Center
 - \$2.8 Million - Federal Grant
- Welding Lab Expansion
 - \$385,000 - Legislative Appropriation (Pending)
 - \$300,000 Local Match
- Electrician Lab Remodel - Building 8
 - \$379,894 - State Grant
 - \$175,000 - Local Match
- Fire and Security Alarm System Replacement
 - 2027 Legislative Budget Request - \$700,000
 - Local Match - \$100,000
- Other Minor Projects and Purchases - \$1.2 Million

- Dean Rodgers shared that through our Legislative delegation, Lobbyist, and President Page, we were able to get an additional \$500,000 of recurring funds. He thanked the Board for their efforts in making this happen for the College.

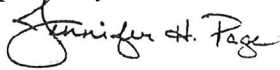
Executive Director Tyler Coody outlined some proposed changes to the salary table that will be presented for approval at the following Board of Trustees Meeting.

- This included the redesign of the salary table
- Streamlined hourly to four categories
- Some positions will be changed upon budget approval, these changes will be shared during the Summer Workshop
- Increased minimum to \$15.00 per hour
- Consistent step amount

Micah Rodgers reminded the Board of the State Health Insurance funding requirements and the concerns regarding funding moving forward. Discussion regarding this took place amongst the Board. He also shared that we are up 11.5%, and growing. Our graduation rate is the highest in the state.

MOTION (Tillman/Hines): That the District Board of Trustees close the budget workshop at 5:37 p.m. The motion carried unanimously.

Respectfully submitted,



Dr. Jennifer Page
President



Ricky Lyons
Chair

/rc